



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the
Annual Financial Report per A.R.S. §15-904
for the Fiscal Year
2020

SIGNATURE/DATE

Shelli Boggs

Lynn Burnham

Robert T. Covington

Ronda Doolen

Larry Johnson

David Lane

Harry Mitchell

LaMar Watkins

SIGNATURE/DATE

The Annual Financial Report file(s) for FY 2020 uploaded to the Arizona Department of Education's website on
_____ contain(s) the data for the AFR described above.
_____ Date

Superintendent Signature

Chad Wilson Ed.D.
Superintendent (Typed Name)

Edith Perez
District Contact Employee

Business Manager Signature

Edith Perez
Business Manager (Typed Name)

480-461-4104
Telephone Number

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TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 32)	\$ 39,217,820
2. Classroom Site Funds (from page 3, line 55)	\$ 1,314,761
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ 1,163,018

DISTRICT NAME East Valley Institute of Technology

COUNTY Maricopa

CTDS NUMBER 070801000

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUES

1000 Local

- 1110 Property Taxes
- 1140 Penalties and Interest on Taxes
- 1280 Revenue in Lieu of Taxes
- 1311 Tuition from Individuals Excluding Summer School
- 1312 Tuition from Individuals for Summer School
- 1320 Tuition from Other Arizona Districts
- 1330 Tuition from Out-of-State Districts
- 1340 Tuition from Other Private Sources (Other than Individuals)
- 1350 Tuition from Other Government Sources Within Arizona
- 1360 Tuition from Other Government Sources Outside Arizona
- 1410 Transportation Fees from Individuals
- 1420 Transportation Fees from Other Arizona Districts
- 1430 Transportation Fees from Out-of-State Districts
- 1440 Transportation Fees from Other Private Sources (Other than Individuals)
- 1450 Transportation Fees from Other Government Sources Within Arizona
- 1460 Transportation Fees from Other Government Sources Outside Arizona
- 1500 Investment Income
- Other (Specify) (2) 1980, 1990

Subtotal (lines 2-19)

2000 County

- 2110 County School Fund
- 2120 County Equalization Assistance
- 2210 Special County School Reserve Fund
- Other (Specify)

Subtotal (lines 21-24)

3000 State

- 3100 Unrestricted
- 3110 State Equalization Assistance
- 3120 Additional State Aid
- Other (Specify)

Subtotal (lines 26-29)

4000 Federal

- 4100 Unrestricted Revenue Received Directly from the Federal Government
- 4200 Unrestricted Revenue Received from the Federal Government through the State

- 4700 Revenue Received from the Federal Government through Other Intermediate Agencies
- 4800 Revenue in Lieu of Taxes
- 4900 Revenue for/on Behalf of the District
- Other (Specify)

Subtotal (lines 31-36)

Total Fund Revenue (lines 20, 25, 30, and 37)

- 5100 Issuance of Bonds
- 5200 Fund Transfers-In
- Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)

Total Expenditures

- 6900 Other Financing Uses and Other Items Including Transfers-Out

TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)

ENDING FUND BALANCE (line 42 minus line 45) (3)

MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)
ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1. 8,299,099	61,665,385	0	0	391,744 1.

2. 9,815,922	0	0		23 2.
3. 0				3.
4. 217,438	0	0		0 4.
5. 0	0			0 5.
6. 0	0			0 6.
7. 109,530	0			0 7.
8. 0	0			0 8.
9. 0	0			0 9.
10. 0	0			0 10.
11. 0	0			0 11.
12. 0	0			0 12.
13. 0	0			0 13.
14. 0	0			0 14.
15. 0	0			0 15.
16. 0	0			0 16.
17. 0	0			0 17.
18. 378,155	1,106,924	0	0	7,554 18.
19. 29,635	0	0	0	0 19.
20. 10,550,680	1,106,924	0	0	7,577 20.

21. 0	0				21.
22. 3,109,812	308,507				22.
23. 0	0				23.
24. 0	0				24.
25. 3,109,812	308,507				25.

26. 132,961	0				26.
27. 34,770,909	0				27.
28. 0	0				28.
29. 0	0			0	29.
30. 34,903,870	0			0	30.

31. 0					31.
32. 0					32.
					33.
33. 0					33.
34. 0					34.
35. 0					35.
36. 0				0	36.
37. 0				0	37.

38. 48,564,362	1,415,431	0	0	7,577	38.
39.			0	0	39.
40. 0	11,309,938	0	0	0	40.
41. 0	0	0	0	0	41.
42. 56,863,461	74,390,754	0	0	399,321	42.
43. 39,217,820	1,163,018	0	0	0	43.
44. 11,309,938	0	0	0	0	44.
45. 50,527,758	1,163,018	0	0	0	45.
46. 6,335,703	73,227,736	11/13/2020 9:55 AM	0	399,321	46.

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$2,159 at 7/1/19.

(2) The Government Property Lease Excise Tax revenue included on line 19 is \$0

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$2,159 at 6/30/20.

(4) Debt Service Fund, interest expenditures amount: \$0

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures			Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual	
								Budget	Actual	Prior Year Actual		
100 Regular Education												
1000 Instruction	1.		0	0	0	0	0	0	0	0	0.0%	1.
2000 Support Services												
2100 Students	2.		0	0	0	0	0	0	0	0	0.0%	2.
2200 Instructional Staff	3.		0	0	0	0	0	0	0	0	0.0%	3.
2300 General Administration	4.		0	0	0	0	0	0	0	0	0.0%	4.
2400 School Administration	5.		0	0	0	0	0	0	0	0	0.0%	5.
2500 Central Services	6.		0	0	0	0	0	0	0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.		0	0	0	0	0	0	0	0	0.0%	7.
2900 Other	8.		0	0	0	0	0	0	0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.		0	0	0	0	0	0	0	0	0.0%	9.
610 School-Sponsored Cocurricular Activities	10.		0	0	0	0	0	0	0	0	0.0%	10.
620 School-Sponsored Athletics	11.		0	0	0	0	0	0	0	0	0.0%	11.
630 Other Instructional Programs	12.		0	0	0	0	0	0	0	0	0.0%	12.
700, 800, 900 Other Programs	13.		0	0	0	0	0	0	0	0	0.0%	13.
Regular Education Subtotal (lines 1-13)	14.		0	0	0	0	0	0	0	0	0.0%	14.
200 and 300 Special Education												
1000 Instruction	15.		4,239,249	1,324,672	253,425	62,218	25,479,984	34,263,699	31,359,548	26,870,961	16.7%	15.
2000 Support Services												
2100 Students	16.		771,719	245,743	186,878	313	870	1,191,944	1,205,523	750,147	60.7%	16.
2200 Instructional Staff	17.		370,590	114,221	3,889	235	950	456,877	489,885	335,783	45.9%	17.
2300 General Administration	18.		369,509	106,225	64,765	41	37,253	853,126	577,793	1,546,066	-62.6%	18.
2400 School Administration	19.		644,705	194,222	48,847	14,931	2,925	1,191,331	905,630	1,170,377	-22.6%	19.
2500 Central Services	20.		782,432	255,985	650,670	54,488	9,772	1,551,710	1,753,347	1,591,636	10.2%	20.
2600 Operation & Maintenance of Plant	21.		851,443	280,517	953,479	822,272	18,383	3,079,392	2,926,094	3,142,660	-6.9%	21.
2900 Other	22.		0	0	0	0	0	0	0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.		0	0	0	0	0	0	0	0	0.0%	23.
Subtotal (lines 15-23)	24.		8,029,647	2,521,585	2,161,953	954,498	25,550,137	42,588,079	39,217,820	35,407,630	10.8%	24.
400 Pupil Transportation	25.		0	0	0	0	0	0	0	0	0.0%	25.
510 Desegregation												
(from Districtwide Desegregation Expenditures, page 2, line 44)	26.		0	0	0	0	0	0	0	0	0.0%	26.
530 Dropout Prevention Programs												
1000 Instruction	27.		0	0	0	0	0		0	0	0.0%	27.
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.		0	0	0	0	0		0	0	0.0%	28.
Subtotal (lines 27 and 28)	29.		0	0	0	0	0	0	0	0	0.0%	29.
540 Joint Career and Technical Education and Vocational Education Center												
	30.		0	0	0	0	0	0	0	0	0.0%	30.
550 K-3 Reading Program												
	31.		0	0	0	0	0	0	0	0	0.0%	31.
Total Expenditures (lines 14, 24-26, 29-31)	32.		8,029,647	2,521,585	2,161,953	954,498	25,550,137	42,588,079	39,217,820	35,407,630	10.8%	32.

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES												
	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400,6500 6810, 6890	Supplies 6600	Interest on Short-Term Debt 6850 (1)	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
								Budget	Actual	Prior Year Actual		
Classroom Site Fund 011 - Base Salary												
Revenues												
CSF Allocation (20%)	1.	313,133										
Interest Income and Other Revenues	2.	27,646										
Total Revenues (lines 1 and 2)	3.	340,779										
Expenditures												
100 Regular Education												
1000 Instruction	4.		0	0				0	0	0	0.0%	
2100 Support Services - Students	5.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	6.		0	0				0	0	0	0.0%	
Program 100 Subtotal (lines 4-6)	7.		0	0				0	0	0	0.0%	
200 and 300 Special Education												
1000 Instruction	8.		112,741	33,463				1,958,050	146,204	131,706	11.0%	
2100 Support Services - Students	9.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	10.		0	0				0	0	0	0.0%	
Program 200 and 300 Subtotal (lines 8-10)	11.		112,741	33,463				1,958,050	146,204	131,706	11.0%	
Other Programs (Specify) _____												
1000 Instruction	12.		0	0				0	0	0	0.0%	
2100 Support Services - Students	13.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	14.		0	0				0	0	0	0.0%	
3300 Community Services Operations	15.		0	0					0			
Other Programs Subtotal (lines 12-15)	16.		0	0				0	0	0	0.0%	
Total Classroom Site Fund 011 - Base Salary	17.	1,640,573	340,779	112,741	33,463		0	1,958,050	146,204	131,706	11.0%	1,835,148
Classroom Site Fund 012 - Performance Pay												
Revenues												
CSF Allocation (40%)	18.	626,267										
Interest Income and Other Revenues	19.	10,165										
Total Revenues (lines 18 and 19)	20.	636,432										
Expenditures												
100 Regular Education												
1000 Instruction	21.		0	0				0	0	0	0.0%	
2100 Support Services - Students	22.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	23.		0	0				0	0	0	0.0%	
Program 100 Subtotal (lines 21-23)	24.		0	0				0	0	0	0.0%	
200 and 300 Special Education												
1000 Instruction	25.		484,300	100,130				872,676	584,430	1,083,966	-46.1%	
2100 Support Services - Students	26.		4,600	909				0	5,509	1,989	177.0%	
2200 Support Services - Instructional Staff	27.		10,638	2,103				0	12,741	0	--	
Program 200 and 300 Subtotal (lines 25-27)	28.		499,538	103,142				872,676	602,680	1,085,955	-44.5%	
Other Programs (Specify) _____												
1000 Instruction	29.		0	0				0	0	0	0.0%	
2100 Support Services - Students	30.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	31.		0	0				0	0	0	0.0%	
3300 Community Services Operations	32.		0	0					0			
Other Programs Subtotal (lines 29-32)	33.		0	0				0	0	0	0.0%	
Total Classroom Site Fund 012 - Performance Pay	34.	246,410	636,432	499,538	103,142		0	872,676	602,680	1,085,955	-44.5%	280,162
Classroom Site Fund 013 - Other												
Revenues												
CSF Allocation (40%)	35.	626,267										
Interest Income and Other Revenues	36.	6,738										
Total Revenues (lines 35 and 36)	37.	633,005										
Expenditures												
100 Regular Education												
1000 Instruction	38.		0	0	0	0		0	0	0	0.0%	
2100 Support Services - Students	39.		0	0	0	0		0	0	0	0.0%	
2200 Support Services - Instructional Staff	40.		0	0	0	0		0	0	0	0.0%	
2310 Support Services - Governing Board	41.				0				0			
Program 100 Subtotal (lines 38-41)	42.		0	0	0	0		0	0	0	0.0%	
200 and 300 Special Education												
1000 Instruction	43.		452,595	91,791	0	0		547,672	544,386	840,211	-35.2%	
2100 Support Services - Students	44.		8,972	1,773	0	0		102,209	10,745	0	--	
2200 Support Services - Instructional Staff	45.		8,972	1,773	0	0		0	10,745	0	--	
2310 Support Services - Governing Board	46.				0				0			
Program 200 and 300 Subtotal (lines 43-46)	47.		470,539	95,337	0	0		649,881	565,876	840,211	-32.7%	
530 Dropout Prevention Programs												
1000 Instruction	48.		0	0	0	0		0	0	0	0.0%	
Other Programs (Specify) ____0____												
1000 Instruction	49.		0	0	0	0		0	0	0	0.0%	
2100, 2200 Support Serv. Students & Instructional Staff	50.		0	1	0	0		0	1	0	--	
2310 Support Services - Governing Board	51.				0				0			
3300 Community Services Operations	52.			0		0						
Other Programs Subtotal (lines 49 -52)	53.			0	1	0		0	0	0	--	
Total Classroom Site Fund 013 - Other	54.	23,614	633,005	470,539	95,338	0	0	649,881	565,877	840,211	-32.7%	90,742
Total Classroom Site Funds (lines 17, 34, and 54)	55.	1,910,597	1,610,216	1,082,818	231,943	0	0	3,480,607	1,314,761	2,057,872	-36.1%	2,206,052

(1) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 17, 34, and 54, respectively.

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual	
								Budget	Actual	Prior Year Actual		
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610 (2)												
1000 Instruction	2.	0	200,520	78,406			5,910	32,829,249	284,836	97,323	192.7%	2.
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.	0	0	17,054			0	2,018,000	17,054	12,648	34.8%	3.
2300, 2400, 2500, 2900 Administration	4.	0		100,675		0	0	7,089,335	100,675	68,097	47.8%	4.
2600 Operation & Maintenance of Plant	5.	0		19,507			47	6,475,000	19,554	325,609	-94.0%	5.
2700 Student Transportation	6.	0		0			0	0	0	0	0.0%	6.
3000 Operation of Noninstructional Services	7.	0		0			0	0	0	0	0.0%	7.
4000 Facilities Acquisition and Construction	8.	0		196,117			544,782	50,300,000	740,899	425,513	74.1%	8.
5000 Debt Service	9.				0	0		0	0	0	0.0%	9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	200,520	411,759	0	0	550,739	98,711,584	1,163,018	929,190	25.2%	10.

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget\$0

Actual\$0

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620			
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Total Fund Expenditures	1.	98,711,584	1,163,019	0	0	0	0	2	0	1.
6150 Classified Salaries	2.	0	0	0	0	0	0	0	0	2.
6200 Employee Benefits	3.	0	0	0	0	0	0	0	0	3.
6450 Construction Services	4.	50,300,000	158,626	0	0	0	0	0	0	4.
6710 Land and Improvements	5.	0	0	0	0	0	0	0	0	5.
6720 Buildings and Improvements	6.	4,665,000	0	0	0	0	0	0	0	6.
673X Furniture and Equipment	7.	28,151,284	92,926	0	0	0	0	0	0	7.
673X Vehicles	8.	400,000	4,150	0	0	0	0	0	0	8.
673X Technology-Related Hardware and Software	9.	6,164,335	314,682	0	0	0	0	0	0	9.
6831, 6832 Redemption of Principal	10.	0	0	0	0	0	0	0	0	10.
6841, 6842, 6850 Interest	11.	0	0	0	0	0	0	0	0	11.
Total (lines 2-11)	12.	89,680,619	570,384	0	0	0	0	0	0	12.
Total amounts reported on lines 2 through 11 above for:										
Renovation	13.	12,300,000	92,926	0	0			0	0	13.
New Construction	14.	38,000,000	158,626	0	0	0	0	0	0	14.
Other	15.	39,380,619	318,832	0	0	0	0	0	0	15.
Total (lines 13-15)	16.	89,680,619	570,384	0	0	0	0	0	0	16.

Funds 610, 630, 695, and 620

1. New construction cost per square foot	\$ 0
2. Land acquisition costs	\$ 0

CAPITAL ASSETS AS OF JUNE 30, 2020	
Land and Improvements	\$3,723,998
Buildings and Improvements	\$96,438,185
Furniture, Equipment, Vehicles, and Technology	\$5,774,732
Construction in Progress	\$877,125
Total	\$106,814,040

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

100-130 ESEA Title I - Helping Disadvantaged Children
140-150 ESEA Title II - Prof. Development and Technology
160 ESEA Title IV - 21st Century Schools
170-180 ESEA Title V - Promote Informed Parent Choice
190 ESEA Title III - Limited English & Immigrant Students
200 ESEA Title VII - Indian Education
210 ESEA Title VI - Flexibility and Accountability
220 IDEA Part B
230 Johnson-O'Malley
240 Workforce Investment Act
250 AEA-Adult Education
260-270 Vocational Education - Basic Grants
280 ESEA Title X - Homeless Education
290 Medicaid Reimbursement
374 E-Rate
378 & 699 Impact Aid and Federal Impact Aid (Construction)
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)
Total Federal Project Funds (lines 1-17)

Total COVID-19 Federal Relief Funds included in line 17 above

STATE PROJECTS

400 Vocational Education
410 Early Childhood Block Grant
420 Ext. School Yr. - Pupils with Disabilities
425 Adult Basic Education
430 Chemical Abuse Prevention Programs
435 Academic Contests
450 Gifted Education
456 College Credit Exam Incentives
457 Results-based Funding
460 Environmental Special Plate
465-499 Other State Projects
Total State Project Funds (lines 20-30)

Total Federal and State Projects (lines 18 and 31)

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	
1.	0	0	0	0	0	0	1.
2.	0	0	0	0	0	0	2.
3.	0	0	0	0	0	0	3.
4.	0	0	0	0	0	0	4.
5.	0	0	0	0	0	0	5.
6.	0	0	0	0	0	0	6.
7.	0	0	0	0	0	0	7.
8.	0	0	0	0	0	0	8.
9.	0	0	0	0	0	0	9.
10.	0	0	0	0	0	0	10.
11.	107,484	107,484	0	0	0	214,968	11.
12.	307,765	751,915	0	747,282	407,897	651,783	12.
13.	0	0	0	0	0	0	13.
14.	0	0	0	0	0	0	14.
15.	160,672	1,950	0	176,969	0	162,622	15.
16.	0	0	0	0	0	0	16.
17.	5,154	341,614	0	402,720	341,049	5,719	17.
18.	581,075	1,202,963	0	1,326,971	748,946	1,035,092	18.
19.		0	0		0	0	19.
20.	4,313,880	1,654,355	0	5,283,346	1,017,648	4,950,587	20.
21.	0	0	0	0	0	0	21.
22.	0	0	0	0	0	0	22.
23.	0	0	0	0	0	0	23.
24.	0	0	0	0	0	0	24.
25.	0	0	0	0	0	0	25.
26.	0	0	0	0	0	0	26.
27.	0	0	0	0	0	0	27.
28.	0	0	0	0	0	0	28.
29.	0	0	0	0	0	0	29.
30.	125,738	1,684	0	127,016	997	126,425	30.
31.	4,439,618	1,656,039	0	5,410,362	1,018,645	5,077,012	31.
32.	5,020,693	2,859,002	0	6,737,333	1,767,591	6,112,104	32.

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects.

		BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS	EXPENDITURES		ENDING FUND BALANCE
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
OTHER FUNDS							
020 Instructional Improvement	1.	1,124,362	137,912		1,255,837	137,912	1,124,362
050 County, City, and Town Grants	2.	0	0	0	0	0	0
071 English Language Learner (1)	3.	0	0	0	0	0	0
072 Compensatory Instruction (1)	4.	0	0	0	0	0	0
500 School Plant	5.	776,899	167,932	0	915,221	511	944,320
515 Civic Center	6.	406,482	10,843	0	419,094	14,234	403,091
520 Community School	7.	4,230,738	2,286,001	0	6,416,002	2,075,935	4,440,804
525 Auxiliary Operations	8.	1,004,695	1,662,262	0	738,604	1,691,778	975,179
526 Extracurricular Activities Fees Tax Credit	9.	199,258	44,897	0	243,309	4,240	239,915
530 Gifts and Donations	10.	368,407	61,516	0	407,883	19,941	409,982
535 Career & Tech. Ed. & Voc. Ed. Projects	11.	7,158	95	0	7,224	0	7,253
540 Fingerprint	12.	216	78	0	293	75	219
545 School Opening	13.	0	0	0	0	0	0
550 Insurance Proceeds	14.	1,186	16	0	1,197	0	1,202
555 Textbooks	15.	0	0	0	0	0	0
565 Litigation Recovery	16.	1,093,926	14,022	0	1,103,717	35,501	1,072,447
570 Indirect Costs	17.	31,205	413	0	31,494	3,295	28,323
575 Unemployment Insurance	18.	0	0	0	0	0	0
580 Teacherage	19.	0	0	0	0	0	0
585 Insurance Refund	20.	269	0	0	269	0	269
590 Grants and Gifts to Teachers	21.	0	0	0	0	0	0
595 Advertisement	22.	0	0	0	0	0	0
596 Career Technical Education	23.	0	0	0	0	0	0
639 Impact Aid Revenue Bond Building	24.	0	0	0	0	0	0
650 Gifts and Donations—Capital	25.	929	12	0	938	0	941
660 Condemnation	26.	0	0	0	0	0	0
665 Energy and Water Savings	27.	0	0	0	0	0	0
686 Emergency Deficiencies Correction	28.	0	0	0	0	0	0
691 Building Renewal Grant	29.	0	0	0	0	0	0
695 New School Facilities	30.	0	0		0	0	0
720 Impact Aid Revenue Bond Debt Service	31.	0	0	0	0	0	0
850 Student Activities	32.	141,015	161,350		0	111,975	190,390
Other 855, 9XX	33.	2,004,968	608,352	0	2,311,102	583,353	2,029,967
INTERNAL SERVICE FUNDS 950-989							
9__ Self Insurance	1.	0	0	0	0	0	0
955 Intergovernmental Agreements	2.	190,877	10,894	0	192,771	48,888	152,883
9__ OPEB	3.	0	0	0	0	0	0
9__	4.	0	0	0	0	0	0

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	0	0
Class Size Reduction	1,217,837	137,912
Dropout Prevention Programs	0	0
Instructional Improvement Programs	38,000	0
Total Expenditures (lines 1-4)	1,255,837	137,912
Total Expenditures from accounting data		303,095

Check this box if your district did not have expenditures in the Instructional Improvement Fund ☐

(1) Actual Revenues and Actual Expenditures should agree with Supplement, Fund 071—line 13 and Fund 072—line 26.

DISTRICT NAME East Valley Institute of Technology

COUNTY Maricopa

CTDS NUMBER 070801000

A. Bonds and Short-term Debt

1. Bonds Outstanding, July 1, 2019	\$0	1.
2. Bonds issued during FY 2020	0	2.
3. Bonds retired during FY 2020	0	3.
4. Bonds Outstanding, June 30, 2020	\$0	4.
5. Short-term Debt Outstanding, July 1, 2019	\$0	5.
6. Short-term Debt Outstanding, June 30, 2020	\$0	6.

B. District Assessed Valuation and Other District Information

1. FY 2020 Assessed Valuations and Tax Rates		
a. Primary	\$20,326,004,995	Tax Rate 0.0500
b. Secondary	\$0	Tax Rate 0.0000
2. Number of Schools	4	
3. Actual Days in Session	180	
4. Area of School District (Square Miles)	600	

(Report this WHETHER OR NOT district changed boundaries in FY 2020)

C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current Expenditures by Category

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$8,857,477
2. Classroom Supplies (Function 1000, Object Code 6600)	\$374,607
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$2,933,747
4. Support Services—Students (Function 2100)	\$1,221,777
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$3,514,033
6. Total Current Expenditures	\$16,901,641
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	\$102,342
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	\$16,799,299

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act	\$0
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F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)	\$0
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G. Cash and Investments held at June 30, 2020

1. Sinking funds	\$0
2. Bond funds	\$0
3. Other funds, except for any employee retirement funds	\$0

H. Average Teacher Salary (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2020	\$54,838
2. Average salary of all teachers employed in FY 2019	\$51,814
3. Increase in average teacher salary from prior year	\$3,024
4. Percentage increase	5.8%

Comments on Average Salary Calculation (Optional):

The average salary information only reflects base salary amounts for teachers, with returning teachers receiving a 5-8% increase from FY 2019. Teachers have the opportunity to earn additional compensation through a performance based plan. Average salary for FY2019 was based on teacher positions at the end of June 2019 and paid from function code 1000 (classroom instruction).

5. Average salary of all teachers employed in FY 2018	\$48,038
6. Total percentage increase in average teacher salary since FY 2018	14.2%

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

	GRADE													1.
	K	1	2	3	4	5	6	7	8	9	10	11	12	
1. Quantitative Reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Verbal Reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. Nonverbal Reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. Total Duplicated Enrollment (lines 1-3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE
(A.R.S. § 15-761)

	PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL	
1. Total All Disability Classifications	0	0	1.
2. Gifted Education	0	0	2.
3. Remedial Education	0	0	3.
4. ELL Incremental Costs	0	0	4.
5. ELL Compensatory Instruction	0	0	5.
6. Vocational and Technological Education (non-CTED)	0	0	6.
7. Career Education	0	0	7.
8. Career Technical Education (CTED programs in 300 range)	42,588,079	39,217,820	8.
9. Total (lines 1-8)	42,588,079	39,217,820	9.
10. IEP required pupil transportation costs coded within Program 400		0	10.

C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR
GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:		
K-8	\$	0
9-12	\$	0
Total	\$	0

D. EXPENDITURES FOR AUDIT SERVICES

	BUDGET	ACTUAL	
1. Nonfederal Audit Expenditures - M&O Fund	6350	28,500	35,000
2. Federal Audit Expenditures - All Funds	6330	8,000	2,475

E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)

Actual Expenditures made in FY 2020	\$	0
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F. TUITION

Type 03 Districts Only

1. Tuition to Other Arizona Districts
for high school students only (objects 6561 & 6565)
2. Tuition to Other Arizona Districts
for all other students (objects 6561)
3. Tuition to Out-of-State Districts
for high school students only (objects 6562 & 6565)
4. Tuition to Out-of-State Districts
for all other students (objects 6562)

Non-Type 03 Districts

5. Tuition to Other Arizona Districts (object 6561)
6. Tuition to Out-of-State Districts (object 6562)

All Districts

7. Tuition to Private Schools (object 6563)
8. Tuition to Ed Services\Coops\IGAs (object 6564)
9. Tuition Other (object 6569) (1)
10. Total (lines 1-9)

Tuition Expenditures				
Operations	Capital	Debt	Total	
0	0	0	0	1.
0	0			2.
0	0	0	0	3.
0	0			4.
0	0		0	5.
0	0		0	6.
0	0		0	7.
0	0			8.
0	0		0	9.
0	0	0	0	10.

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

Funds 001-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)	
1000 Instruction	1. 6,219,726	1,812,349	633,315	935,347	396,756	288,564				916,527	1,649,675	12,852,259 1.
2000 Support Services												
2100 Students	2. 785,291	248,425	186,878	313	13,622	870				0	102,456	1,337,855 2.
2200 Instructional Staff	3. 400,212	120,094	13,891	3,358	3,432	950				0	1,697	543,634 3.
2300 General Administration	4. 369,509	106,225	64,765	4,426	15,504	39,383	35,501			0	0	635,313 4.
2400 School Administration	5. 644,705	194,244	48,847	15,094	672	2,975				0	263,136	1,169,673 5.
2500, 2900 Central Services, Other	6. 785,467	256,583	654,258	54,488	95,074	9,772			0	0	14,551	1,870,193 6.
2600 Operation and Maintenance of Plant	7. 851,443	280,517	953,479	822,319	20,372	3,383				15,500	44,420	2,991,433 7.
2700 Student Transportation	8. 0	0	0	0	0	0				0		0 8.
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9. 0	0	0	0	0	0				0	0	0 9.
3200 Enterprise Operations	10. 42,472	7,506	168,118	201,282	65,205	95,143				3,438	183	583,347 10.
3300 Community Services Operations	11.										0	0 11.
3400 Bookstore Operations	12. 0	0	0	0	0	0				0	0	0 12.
Total (lines 1-12)	13. 10,098,825	3,025,943	2,723,551	2,036,627	610,637	441,040	35,501		0	935,465	2,076,118	21,983,707 13.
From Federal Funds	14. 0	0	341,673	101,718	305,556	0	0		0	0	0	748,947 14.
From State and Local Sources	15. 10,098,825	3,025,943	2,381,878	1,934,909	305,081	441,040	35,501		0	935,465	2,076,118	21,234,760 15.
4000 Facilities Acquisition and Construction	16. 0	0	516,191	28,592	196,117	0				0	0	740,900 16.
5000 Debt Service	17.							0	0		0	0 17.

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)		Total certified teachers and substitutes salaries do not agree with your accounting records. Please verify the amounts.			
	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	
1. Regular Education (Programs 100, 280, 520, and 550)	0	0	0	0	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	0	0	0	0	2.
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	5,963,130	38,068	0	0	3.
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	5.
Other Items (Funds 001-799, excluding 575)					
6. Textbooks used for Instruction (Function 1000, Object 6640)	164,358				6.
7. Number of FTE-Certified Teachers	85				7.
8. Number of FTE-Contract Teachers	0				8.

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)		
1. 6410-6411 Utility Services	212,017	1.
2. 6620-6629 Energy	696,540	2.

CTED Districts Only (Funds 001-799 excluding 575, All Functions)		
1. 6591 Services Purchased from Other Arizona Districts	17,835	1.
2. 6870 Pass-through Payments	25,470,538	2.
3. 6880 Sub-awards	0	3.

Detailed technology reporting on lines 1 through 3 is optional until fiscal year 2022.

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)			
	Property 6700	All Other (excluding 6900)	Total
1. Program 700	92,532	1,983,586	2,076,118 1.
2. Program 800	0	0	0 2.
3. Program 900	0	0	0 3.
4. Total (lines 1-3)	92,532	1,983,586	2,076,118 4.
Property Detail for Function 4000 (Funds 001-799, excluding 575)			
1. 6710 Land and Improvements		0	1.
2. 6720 Buildings and Improvements		0	2.
3. 6731-39 Equipment		196,117	3.
4. Total (lines 1-3)		196,117	4.
5. 6450 Construction		152,716	5.

Technology (Funds 001-799 excluding 575, All Functions)		
1. 6340 Technical Services		0 1.
2. 6432 Technology-Related Repairs and Maintenance		0 2.
3. 6443 Rental of Computers and Related Equipment		0 3.
4. 6531 Telecommunications		105,487 4.
5. 6650 Supplies–Technology-Related		0 5.
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)		499,262 6.
7. Subtotal (Lines 1-6)		604,749 7.
8. 6739 Technology-Related Hardware & Software (\$5,000 or more)		19,750 8.

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER

070801000

I certify that the Annual Financial Report of **East Valley Institute of Technology** District, **Maricopa** County, for fiscal year 2020 was approved by the Governing Board on **September 28**, 2020, and that the complete Annual Financial Report may be reviewed by contacting **Edith Perez** at the District Office, telephone **480-461-4104**, during normal business hours.

Avg. Daily Membership

2019

2020

Attending

7,659.884

8,099.354

2020 Tax Rates:

Primary
0.0500Secondary
0.0000

Rev. 8/20 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance
Regular Education				0	0	
Special Education				42,588,079	39,217,820	
Pupil Transportation				0	0	
Desegregation				0	0	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				0	0	
Maintenance and Operation Total	8,299,099	48,564,362	(11,309,938)	42,588,079	39,217,820	6,335,703
Classroom Site Funds	1,910,597	1,610,216		3,480,607	1,314,761	2,206,052
Instructional Improvement	1,124,362	137,912		1,255,837	137,912	1,124,362
Unrestricted Capital Outlay	61,665,385	1,415,431	11,309,938	98,711,584	1,163,018	73,227,736
Adjacent Ways	0	0	0	2	0	0
Bond Building	0	0	0	0	0	0
Other Capital Funds	0	0	0	0	0	0
New School Facilities	0	0		0	0	0
Federal Projects	581,075	1,202,963	0	1,326,971	748,946	1,035,092
State Projects	4,439,618	1,656,039	0	5,410,362	1,018,645	5,077,012
County, City, and Town Grants	0	0	0	0	0	0
English Language Learner	0	0	0	0	0	0
Compensatory Instruction	0	0	0	0	0	0
School Plant Fund	776,899	167,932	0	915,221	511	944,320
Food Service	0	0	0	0	0	0
Civic Center	406,482	10,843	0	419,094	14,234	403,091
Community School	4,230,738	2,286,001	0	6,416,002	2,075,935	4,440,804
Auxiliary Operations	1,004,695	1,662,262	0	738,604	1,691,778	975,179
Extracurricular Activities Fees	199,258	44,897	0	243,309	4,240	239,915
Gifts and Donations	369,336	61,528	0	408,821	19,941	410,923
Career & Tech. Ed. & Voc. Ed. Projects	7,158	95	0	7,224	0	7,253
Fingerprint	216	78	0	293	75	219
School Opening	0	0	0	0	0	0
Insurance Proceeds	1,186	16	0	1,197	0	1,202
Textbooks	0	0	0	0	0	0
Litigation Recovery	1,093,926	14,022	0	1,103,717	35,501	1,072,447
Indirect Costs	31,205	413	0	31,494	3,295	28,323
Unemployment Insurance	0	0	0	0	0	0
Teacherage	0	0	0	0	0	0
Insurance Refund	269	0	0	269	0	269
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	0	0	0	0	0	0
Career Technical Education	0	0	0	0	0	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	391,744	7,577	0	58,379	0	399,321
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	0	0	0	0	0	0
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	141,015	161,350		0	111,975	190,390
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	190,877	10,894	0	192,771	48,888	152,883
OPEB	0	0	0	0	0	0
Other Funds	2,004,968	608,352	0	2,311,102	583,353	2,029,967